

EXPLANATION OF VARIANCES.

How Caple, Sollershope and Yatton Group Parish Council.

2018.

	2016/17 £	2017/18 £	Variance £	Variance (+/-)%	Explanation required ? variance ≥15%	Detailed explanation of variance	Variance Explained £	Unexplained amount £	Unexplained amount as % of 2017 figure
Box 2 Precept	6,000	6,900	+900	15.00	Yes	1. Precept increased by £900 to cover the loss of funding to cover the Lengthsman	900	0	0
Box 3 Other income	6,249	5,654	-595	-9.50	No			0	0
Box 4 Staff costs	3,039	2,963	-76	-2.50	No				
Box 5 Loan interest	Nil	Nil	N/A	N/A	N/A				
Box 6 Other payments	8,423	11,334	+2,911	+34.56	Yes	1. New saltbins purchased in 2017/18 2. New noticeboard purchased in 2017/18 3. New laptop, software and case purchased in 2017/18 4. Venue hire for 2016/17 paid in arrears in 2017/17 5. Annual HALC sub for 2018/19 paid in advance in 2017/18	549 836 388 714 <u>352</u> 2,839	122	1.15
Box 9 Fixed assets & long term assets	1,852	3,287	+1,435	+77.48	Yes	1. New saltbins 2. New noticboard 3. New laptop, software and case	211 836 <u>388</u> 1,435	0	

Signed: . Liz Parry-Jones – Parish Clerk/RFO

Date: 16/04/2016