

# How Caple, Sollershope and Yatton Group Parish Council

## Draft Budget 2019/20

	<b>Budget 2018/19</b>	<b>Draft Budget 2019/20</b>	
<b><u>Expenses</u></b>			
Clerk's salary basic	£ 3,060.00	£ 3,100.00	
Consumables, postage etc	£ 100.00	£ 100.00	
Newsletter/ website	£ 210.00	£ 210.00	
Website	£ 150.00	£ 150.00	
Insurances	£ 275.00	£ 275.00	
Subs (HALC, ICO, SLCC)	£ 460.00	£ 460.00	
Audit	£ 50.00	£ 50.00	
Parish Lengthsman	£ 1,468.00	£ 1,468.00	
Parish footpaths	£ 1,801.00	£ 1,801.00	
Churchyard maintenance	£ 525.00	£ 300.00	
Training members and Clerk	£ 400.00	£ 250.00	
Meeting room hire	£ 225.00	£ 180.00	
Election	£ -	£ 1,000.00	
<b>Total expenses</b>	<b>£ 8,724.00</b>	<b>£ 9,344.00</b>	
<b><u>Income</u></b>			
From reserves	£ 400.00	£ 1,000.00	
Training bursary	£ 100.00	£ 100.00	
NDP grant	£ -		
<b>Total income</b>	<b>£ 500.00</b>	<b>£ 1,100.00</b>	
<b>Precept needed</b>		<b>£ 8,244.00</b>	
		<b>£ 51.20</b>	<b>approx. per band D household</b>