

<i>Budget for .....</i> <i>How Caple Sollershope and Yatton Group</i>	<b>Budget for 2019/2020</b>	<b>Proposed Budget for 2020/2021</b>	<b>Comments</b>
Clerks Salary Basic	£ 3100.00	£ 3100.00	
Consumables Postage Stationery	£ 100.00	£ 150.00	Increase in post inks all consumables
Newsletter	£ 150.00	£ 210.00	3 editions per year
Web-site	£ 210.00	£ 230.00	Suggestion
Insurance	£ 275.00	£ 275.00	
Subscriptions	£ 460.00	£ 460.00	
Audit fees	£ 50.00	£ 75.00	Possible increase
Lengthsmans & P3	£3269.00	£2800.00	
Churchyard Maintenance	£ 525.00	£ 525.00	
Training All	£ 400.00	£ 200.00	
Meeting Room Hire	£ 180.00	£ 80.00	6 meetings p.a. £10 + provision for 2 additional .
Miscellaneous exps		£ 300.00	Any good will or extra needed Exps.
Total Expense	£ 8724.00	£8405.00	
<b>Based on Band D =£52.68</b>			
From reserves	(Election /Insurance)	£1026.00	
Precept to be requested			<b>£8405.00</b>

How Caple Sollershope and Yatton Group Parish Councils

These figures were agreed by members at the Parish Council meeting on 5<sup>th</sup> November 2019