

<i>Budget for</i> <i>How Caple</i> <i>Sollershope and</i> <i>Yatton Group</i>	Budget for 2019/2020	Proposed Budget for 2020/2021	Suggested 2021-2022
Clerks Salary Basic	£ 3100.00	£ 3100.00	£3162.00
Consumables Postage Stationery	£ 100.00	£ 150.00	£180.00
Newsletter	£ 150.00	£ 210.00	£120.00
Web-site	£ 210.00	£ 230.00	£230.00
Insurance	£ 275.00	£ 275.00	£300.00
Subscriptions	£ 460.00	£ 460.00	£460.00
Audit fees	£ 50.00	£ 75.00	£100.00
Lengthsmans & P3	£3269.00	£2800.00	£2800.00
Churchyard Maintenance	£ 525.00	£ 525.00	£525.00
Training All	£ 400.00	£ 200.00	
Meetings Room/Zoom	£ 180.00	£ 80.00	. <u>£120.00</u>
Miscellaneous exps		£ 300.00	. £300.00
Total Expense	£ 8724.00	£8405.00	£ £8300 .00 suggested
Band D = £52.68			
From reserves	(£475) Ins; Training		
Precept to be requested		£8405.00	

How Caple Sollershope and Yatton Group Parish Councils

These previous figures were agreed by members at the Parish Council meeting

on 5th November 2019