

HOW CAPLE SOLLERSHOPE AND YATTON GROUP PARISH COUNCIL

EXPENDITURE AGAINST BUDGET 2021-2022

BUDGET	Budgeted	MAY 2021	JULY	SEPTEMBER	NOVEMBER	JANUARY 2022	MARCH 2022	COMMENTS	BALANCE
Audit Fee	£100.00								£100.00
Clerks Salary	£3162.00	£564.56	£564.56						£2032.88
Churchyard Maintenance	£525.00	£350.00							£175.00
Consumable	£180.00								£180.00
Insurance	£300.00		£252.21						£47.79
Lengthsman	£1800.00	£236.00							£1564.00
Meeting Room	£120.00								£120.00
Parish Newsletter	£120.00								£120.00
Subscriptions	£460.00	£40.00							£420.00
Training									
Website	£230.00		£49.00						£181.00
Miscellaneous	£300.00								£300.00
Totals	£8300.00	£1190.56	£865.77						

All figures are exclusive of VAT