HOW CAPLE SOLLERSHOPE AND YATTON GROUP PARISH COUNCIL

EXPENDITURE AGAINST BUDGET 2021-2022

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| BUDGET | Budgeted | MAY  2021 | JULY | SEPTEMBER | NOVEMBER | JANUARY  2022 | MARCH  2022 | COMMENTS | BALANCE |
| Audit Fee | £100.00 |  |  |  |  |  |  |  | £100.00 |
| Clerks Salary | £3162.00 | £564.56 | £564.56 | £564.56 |  |  |  |  | £1468.32 |
| Churchyard Maintenance | £525.00 | £350.00 |  |  |  |  |  |  | £175.00 |
| Consumable | £180.00 |  |  |  |  |  |  |  | £180.00 |
| Insurance | £300.00 |  | £252.21 |  |  |  |  |  | £47.79 |
| Lengthsman | £1800.00 | £236.00 |  | £177.00 |  |  |  |  | £1387.00 |
| Meeting Room | £120.00 |  |  |  |  |  |  |  | £120.00 |
| Parish Newsletter | £120.00 |  |  |  |  |  |  |  | £120.00 |
| Subscriptions | £460.00 | £40.00 |  |  |  |  |  |  | £420.00 |
| Training |  |  |  |  |  |  |  |  |  |
| Website | £230.00 |  | £49.00 |  |  |  |  |  | £181.00 |
| Miscellaneous | £300.00 |  |  | £20.99 |  |  |  |  | £300.00 |
| Totals | £8300.00 | £1190.56 | £865.77 | £762.55 |  |  |  |  |  |

All figures are exclusive of VAT