

<b>Budget for .....</b> <b>How Caple</b> <b>Sollershope and</b> <b>Yatton Group</b>	<b>Budget for</b> <b>2020/2021</b>	<b>Budget</b> <b>2021-2022</b>	<b>Suggested precept for 2022.2023</b>
Clerks Salary Basic	£ 3100.00	£3162.00	£3500.00 ? Increase in rate additional hours
Consumables Postage Stationery	£ 150.00	£180.00	£150.00 suggested
Newsletter	£ 210.00	£120.00	£100.00 2 editions
Web-site	£ 230.00	£230.00	£350.00 additional time spent /updates
Insurance	£ 275.00	£300.00	£300.00 Possible increase
Subscriptions	£ 460.00	£460.00	£500.00
Audit fees	£ 75.00	£100.00	£100.00
Lengthsmans & P3	£2800.00	£2800.00	£2500.00 T Griffiths rate increase, J Peebles 2021 res;
Churchyard Maintenance	£ 525.00	£525.00	Legislation ( possible) disallows donation
Training All	£ 200.00		Funds still in reserve
Meetings Room/Zoom	£ 80.00	£120.00	£100.00 to allow for EOM'S
Miscellaneous exps	£ 300.00	£300.00	£300.00
<b>Total Expense</b>	<b>£8405.00</b>	<b>£ 8300 .00</b>	<b>£7900.00</b>
	Agreed	Agreed.	
<b>Band D = £52.68</b>			
From reserves			Footpaths J Peebles, Training
Precept to be requested	£8405.00	£ 8300.00	<b>Suggested £8000.00</b>

How Caple Sollershope and Yatton Group Parish Councils

The next financial years figures 2022 2023 were suggested by members of the finance working group. To be agreed at the Parish Council meeting in November 2021