

<i>Budget for</i> <i>How Caple</i> <i>Sollershope and</i> <i>Yatton Group</i>	Budget for 2019/2020	Proposed Budget for 2020/2021	Comments
Clerks Salary Basic	£ 3100.00	£ 3100.00	
Consumables Postage Stationery	£ 100.00	£ 150.00	Increase in post inks all consumables
Newsletter	£ 150.00	£ 210.00	3 editions per year
Web-site	£ 210.00	£ 230.00	
Insurance	£ 275.00	£ 275.00	
Subscriptions	£ 460.00	£ 460.00	
Audit fees	£ 50.00	£ 75.00	Possible increase
Lengthsmans & P3	£3269.00	£2800.00	
Churchyard Maintenance	£ 525.00	£ 525.00	
Training All	£ 400.00	£ 200.00	
Meeting Room Hire	£ 180.00	£ 80.00	6 meetings p.a. £10 + provision for 2 additional .
Miscellaneous exps		£ 300.00	
Total Expense	£ 8724.00	£8405.00	
Band D = £52.68			
From reserves	(Election /Insurance)	£1026.00	
Precept to be requested			£8405.00

How Caple Sollershope and Yatton Group Parish Councils