

<i>Budget for</i> <i>How Caple</i> <i>Sollershope and</i> <i>Yatton Group</i>	<i>Budget for</i> <i>2020/2021</i>	<i>Budget</i> <i>2021-2022</i>	<i>Suggested precept for 2022.2023</i>
Clerks Salary Basic	£ 3100.00	£3162.00	£3500.00
Consumables Postage Stationery	£ 150.00	£180.00	£150.00 suggested
Newsletter	£ 210.00	£120.00	£100.00 2 editions
Web-site	£ 230.00	£230.00	£350.00 additional time spent /updates
Insurance	£ 275.00	£300.00	£300.00 Possible increase
Subscriptions	£ 460.00	£460.00	£500.00
Audit fees	£ 75.00	£100.00	£100.00
Lengthsmans & P3	£2800.00	£2800.00	£2500.00 T Griffiths rate increase, J Peebles 2021 res;
Churchyard Maintenance	£ 525.00	£525.00	£525.00
Training All	£ 200.00		Funds still in reserve
Meetings Room/Zoom	£ 80.00	. <u>£120.00</u>	£100.00 to allow for EOM'S
Miscellaneous exps	£ 300.00	. £300.00	£300.00
Total Expense	£8405.00	£ 8300 .00	£8425.00
	Agreed	Agreed.	
Band D = £52.68			
From reserves			Footpaths J Peebles, Training
Precept to be requested	£8405.00	£ 8300.00	Agreed £8000.00

How Caple Sollershope and Yatton Group Parish Councils

agreed at the Parish Council meeting on 11th January to request £8000.00