

| <b>Budget for<br/>How Caple<br/>Sollershope and<br/>Yatton Group<br/>Parish Council</b> | <b>2021-2022</b>              | <b>2022.2023</b>                    | <b>Suggested precept request<br/>for 2023-2024</b>                                     |
|---|-------------------------------|-------------------------------------|--|
| Clerks Salary Basic   | £3162.00                      | £3500.00                            | £ 3500.00  |
| Consumables<br>Postage Stationery   | £180.00                       | £150.00                             | £180.00  |
| Newsletter  | £120.00                       | £100.00                             | £130.00  |
| Web-site  | £230.00                       | £350.00                             | £200.00  |
| Insurance   | £300.00                       | £300.00                             | £300.00  |
| Subscriptions   | £460.00                       | £500.00                             | £500.00  |
| Audit fees  | £100.00                       | £100.00                             | £100.00  |
| Lengthsman & Footpaths  | £2800.00                      | £2500.00                            | £2500.00   |
| Contribution to<br>Churchyard<br>Openspace  | £525.00                       | <del>£525.00</del>                  | £525.00  |
| Training All  |                               | Funds still in<br>reserve           | Funds in reserves  |
| Meetings<br>Room/Zoom   | .                             | £100.00                             | £120.00  |
| Miscellaneous exps  | <del>£120.00</del><br>£300.00 | £300.00                             | £0.00  |
| B4224 expense   |                               |                                     | No funds precepted for the first SID installation<br>To be funded from reserves        |
| Total Expense   | <b>£ £8300 .00</b>            | <b>£8425.00</b>                     | <b>£8055.00</b>  |
|   | Agreed.                       | Agreed                              | To be circulated for discussion and approval   |
| <b>Band D =</b>   |                               |                                     |  |
| From reserves   |                               | Footpaths J<br>Peebles,<br>Training | Election Expense and Coronation celebration also from<br>reserves                      |
| Precept to be requested   | £ 8300.00                     | Agreed<br>£8000.00                  | <b>£8200.00 suggested and agreed by JJ and LG<br/>Approved Full Council 10/01/2023</b> |

How Caple Sollershope and Yatton Group Parish Council